

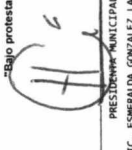
Cuenta Pública 2021  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO ALMOLOYA DEL RIO 0067

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	4,043,405.00	-198,298.00	3,845,107.00	0.00	0.00	1,887,631.31	1,887,631.31	1,957,506.69
A01 COMUNICACION SOCIAL	179,912.00	0.00	179,912.00	0.00	0.00	132,827.46	132,827.46	47,084.54
A02 DERECHOS HUMANOS	164,695.00	0.00	164,695.00	0.00	0.00	150,289.10	150,289.10	14,405.90
B00 SINDICATURAS	1,210,809.00	0.00	1,210,809.00	0.00	0.00	1,113,945.18	1,113,945.18	96,863.82
C01 REGIDURIA I	590,821.00	113,268.00	704,089.00	0.00	0.00	687,919.49	687,919.49	6,169.51
C02 REGIDURIA II	552,821.00	0.00	552,821.00	0.00	0.00	530,823.66	530,823.66	21,997.34
C03 REGIDURIA III	552,821.00	0.00	552,821.00	0.00	0.00	524,587.77	524,587.77	28,233.23
C04 REGIDURIA IV	552,821.00	0.00	552,821.00	0.00	0.00	519,275.31	519,275.31	33,545.69
C05 REGIDURIA V	552,821.00	0.00	552,821.00	0.00	0.00	528,043.52	528,043.52	24,777.48
C06 REGIDURIA VI	552,821.00	0.00	552,821.00	0.00	0.00	532,157.73	532,157.73	20,663.27
C07 REGIDURIA VII	575,080.00	0.00	575,080.00	0.00	0.00	555,571.28	555,571.28	17,684.73
C08 REGIDURIA VIII	552,821.00	0.00	552,821.00	0.00	0.00	535,136.27	535,136.27	17,684.73
C09 REGIDURIA IX	552,821.00	0.00	552,821.00	0.00	0.00	526,288.23	526,288.23	26,532.77
C10 REGIDURIA X	552,821.00	11,000.00	563,821.00	0.00	0.00	546,889.13	546,889.13	16,931.87
D00 SECRETARIA DEL AYUNTAMIENTO	1,605,906.00	0.00	1,605,906.00	0.00	0.00	1,312,896.94	1,312,896.94	293,009.06
E00 ADMINISTRACION	5,251,543.00	251,034.00	5,502,577.00	0.00	0.00	5,407,460.38	5,407,460.38	95,116.62
E02 INFORMATICA	607,708.00	1,990.00	609,700.00	0.00	0.00	555,943.10	555,943.10	53,763.90
E03 EVENTOS ESPECIALES	750,360.00	6,100.00	756,460.00	0.00	0.00	651,580.71	651,580.71	104,879.29
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	20,083,568.00	6,100.00	20,089,668.00	0.00	0.00	18,487,981.72	18,487,981.72	1,203,544.66
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	794,846.00	-382,031.62	19,701,536.38	0.00	0.00	369,091.36	369,091.36	425,754.64
F02 ECOLOGIA	188,427.00	0.00	188,427.00	0.00	0.00	170,270.30	170,270.30	19,156.70
G00 SERVICIOS PUBLICOS	7,726,096.00	-409,659.92	7,316,436.08	0.00	0.00	6,486,667.03	6,486,667.03	829,769.05
H00 AGUA POTABLE	1,438,419.00	246,329.38	1,684,748.38	0.00	0.00	1,470,540.65	1,470,540.65	214,207.73
I01 DESARROLLO SOCIAL	297,025.00	0.00	297,025.00	0.00	0.00	264,198.47	264,198.47	32,826.53
J00 GOBIERNO MUNICIPAL	478,286.00	0.00	478,286.00	0.00	0.00	449,465.35	449,465.35	28,820.65
K00 CONTRALORIA	717,407.00	0.00	717,407.00	0.00	0.00	559,249.80	559,249.80	158,157.20
L00 TESORERIA	10,603,771.00	402,866.29	11,006,727.29	0.00	0.00	10,475,590.37	10,475,590.37	531,136.92
M00 CONSEJERIA JURIDICA	872,569.00	59,037.00	931,606.00	0.00	0.00	850,874.89	850,874.89	80,731.11
N00 DIRECCION DE DESARROLLO ECONOMICO	599,335.00	0.00	599,335.00	0.00	0.00	581,776.10	581,776.10	17,558.90
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	346,138.00	0.00	346,138.00	0.00	0.00	262,105.47	262,105.47	84,032.53
P00 ATENCION CIUDADANA	164,002.00	11,056.00	175,058.00	0.00	0.00	157,179.30	157,179.30	17,878.70
Q00 SEGURIDAD PUBLICA Y TRANSITO	7,268,867.00	143,066.46	7,411,933.46	0.00	0.00	6,913,398.61	6,913,398.61	498,534.85
R00 CASA DE LA CULTURA	857,451.00	0.00	857,451.00	0.00	0.00	742,944.11	742,944.11	114,506.89
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	106,421.00	0.00	106,421.00	0.00	0.00	88,529.67	88,529.67	16,891.33
T00 PROTECCION CIVIL	2,371,736.00	-255,916.59	2,115,819.41	0.00	0.00	2,003,169.18	2,003,169.18	12,650.23
<b>TOTAL:</b>	<b>74,306,151.00</b>	<b>0.00</b>	<b>74,306,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,043,308.35</b>	<b>67,043,308.35</b>	<b>7,262,842.65</b>

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor

  
PRESIDENTA MUNICIPAL  
LIC. ESMERALDA GONZALEZ LAGUNAS

  
UNIDAD Y PASIÓN

  
UNIDAD Y PASIÓN

TESORERÍA MUNICIPAL  
LIC. ILLIANA GABRIELA MARTINEZ MORALES

**TESORERÍA MUNICIPAL**

**PRESIDENCIA**