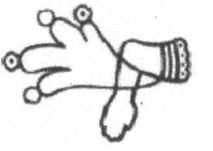


**ALMOLOYA DEL RIO 0067**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>L. GASTO NO ETIQUETADO</b>	<b>50,394,985.00</b>	<b>0.00</b>	<b>50,394,985.00</b>	<b>29,956,670.82</b>	<b>29,959,311.32</b>	<b>20,438,314.18</b>
A. 000 PRESIDENCIA	4,043,405.00	0.00	4,043,405.00	1,300,417.03	1,263,491.03	2,742,987.97
B. A01 Comunicación Social	179,912.00	0.00	179,912.00	91,894.44	91,894.44	88,017.56
C. A02 Derechos Humanos	164,695.00	0.00	164,695.00	99,942.11	99,942.11	64,752.89
D. B00 SINDICATURAS	1,210,809.00	0.00	1,210,809.00	758,862.12	758,862.12	451,946.88
E. C01 Regiduría I	580,821.00	0.00	580,821.00	474,365.34	474,365.34	106,455.66
F. C02 Regiduría II	552,821.00	0.00	552,821.00	362,851.42	362,851.42	189,969.58
G. C03 Regiduría III	552,821.00	0.00	552,821.00	361,271.13	361,271.13	191,549.87
H. C04 Regiduría IV	552,821.00	0.00	552,821.00	361,159.12	361,159.12	191,661.88
I. C05 Regiduría V	552,821.00	0.00	552,821.00	363,661.69	363,661.69	189,159.31
J. C06 Regiduría VI	552,821.00	0.00	552,821.00	365,079.55	365,079.55	187,741.45
K. C07 Regiduría VII	573,060.00	0.00	573,060.00	378,914.33	378,914.33	194,145.67
L. C08 Regiduría VIII	552,821.00	0.00	552,821.00	364,899.88	364,899.88	187,921.12
M. C09 Regiduría IX	552,821.00	0.00	552,821.00	363,338.62	363,338.62	189,482.38
N. C10 Regiduría X	552,821.00	0.00	552,821.00	381,634.18	381,634.18	171,186.82
O. D00 SECRETARIA DEL AYUNTAMIENTO	1,605,906.00	0.00	1,605,906.00	906,499.02	906,499.02	699,406.98
P. E00 ADMINISTRACIÓN	5,251,543.00	0.00	5,251,543.00	3,762,682.20	3,762,682.20	1,488,960.80
Q. E02 Informática	607,708.00	0.00	607,708.00	428,259.38	277,825.88	179,448.62
R. E03 Eventos Especiales	750,360.00	0.00	750,360.00	446,322.03	446,322.03	304,037.97
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,944,862.00	0.00	6,944,862.00	4,063,598.01	4,063,598.01	2,881,263.99
T. F01 Desarrollo Urbano y Servicios Públicos	794,846.00	0.00	794,846.00	254,520.92	254,520.92	540,325.08
U. G00 ECOLOGIA	189,427.00	0.00	189,427.00	120,701.02	120,701.02	68,725.98
V. H00 SERVICIOS PUBLICOS	4,843,428.00	0.00	4,843,428.00	2,671,694.96	2,671,694.96	2,171,733.04
W. H01 AGUA POTABLE	1,438,419.00	0.00	1,438,419.00	1,208,087.10	1,208,087.10	230,331.90
X. I01 Desarrollo Social	297,025.00	0.00	297,025.00	179,163.52	179,163.52	117,861.48
Y. J00 GOBIERNO MUNICIPAL	478,286.00	0.00	478,286.00	314,485.27	314,485.27	163,800.73
Z. K00 CONTRALORIA	717,407.00	0.00	717,407.00	379,995.21	379,995.21	337,411.79
AA. L00 TESORERIA	9,193,771.00	0.00	9,193,771.00	5,732,452.69	5,932,452.69	3,461,318.31
AB. M00 CONSEJERIA JURIDICA	872,569.00	0.00	872,569.00	568,374.12	568,374.12	304,194.88
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	599,335.00	0.00	599,335.00	408,301.58	408,301.58	191,033.42
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	346,138.00	0.00	346,138.00	172,110.89	172,110.89	174,027.11
AE. P00 ATENCIÓN CIUDADANA	164,002.00	0.00	164,002.00	104,575.92	104,575.92	59,426.08
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,112,576.00	0.00	2,112,576.00	961,791.60	961,791.60	1,150,784.40



ALMOLOYA DEL RIO 0067

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021  
( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. R00 CASA DE LA CULTURA	857,451.00	0.00	857,451.00	501,495.91	501,495.91	355,955.09
AH. S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	106,421.00	0.00	106,421.00	58,582.49	58,582.49	47,838.51
AI. T00 PROTECCION CIVIL	1,048,235.00	0.00	1,048,235.00	684,898.02	684,898.02	363,548.98
<b>II. GASTO ETIQUETADO</b>	<b>23,911,168.00</b>	<b>0.00</b>	<b>23,911,168.00</b>	<b>9,041,646.17</b>	<b>10,144,442.17</b>	<b>14,869,519.83</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,138,706.00	0.00	13,138,706.00	2,763,240.74	2,763,240.74	10,375,465.26
B. H00 SERVICIOS PUBLICOS	2,882,668.00	0.00	2,882,668.00	1,716,858.48	1,716,858.48	1,165,809.52
C. L00 TESORERIA	1,410,000.00	0.00	1,410,000.00	282,506.95	1,385,302.95	1,127,493.05
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,156,291.00	0.00	5,156,291.00	3,549,818.68	3,549,818.68	1,606,472.32
E. T00 PROTECCION CIVIL	1,323,501.00	0.00	1,323,501.00	729,221.32	729,221.32	594,279.68
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>74,306,151.00</b>	<b>0.00</b>	<b>74,306,151.00</b>	<b>38,998,316.99</b>	<b>40,113,793.49</b>	<b>35,307,834.01</b>

**PRESIDENCIA**  
ALMOLOYA DEL RIO

PRESIDENTE MUNICIPAL  
LEICIA ALBES MARTINEZ  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
2019 - 2021  
ALMOLOYA DEL RIO, MEX

**TESORERIA**  
ALMOLOYA DEL RIO

H. AYUNTAMIENTO  
CONSTITUCIONAL  
2019 - 2021  
ALMOLOYA DEL RIO, MEX

TESORERO MUNICIPAL  
REYES HERRANDA GARIBAYO