



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ALMOLOYA DEL RIO 0067

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	3,073,244.00	0.00	3,073,244.00	2,117,943.79	2,117,943.79	955,300.21
A02	Derechos Humanos	12,045.00	0.00	12,045.00	11,166.03	11,166.03	878.97
B00	SINDICATURAS	1,042,443.00	0.00	1,042,443.00	923,374.28	923,374.28	119,068.72
C01	Regiduría I	459,492.00	0.00	459,492.00	468,624.56	468,624.56	-9,132.56
C02	Regiduría II	353,576.00	0.00	353,576.00	352,927.11	352,927.11	648.89
C03	Regiduría III	354,050.00	0.00	354,050.00	340,659.06	340,659.06	13,390.94
C04	Regiduría IV	353,950.00	0.00	353,950.00	340,331.84	340,331.84	13,618.16
C05	Regiduría V	447,574.00	0.00	447,574.00	444,981.56	444,981.56	2,592.44
C06	Regiduría VI	353,650.00	0.00	353,650.00	297,107.07	297,107.07	56,542.93
C07	Regiduría VII	351,211.00	0.00	351,211.00	363,946.29	363,946.29	-12,735.29
C08	Regiduría VIII	407,308.00	0.00	407,308.00	409,264.33	409,264.33	-1,956.33
C09	Regiduría IX	447,466.00	0.00	447,466.00	444,005.71	444,005.71	3,460.29
C10	Regiduría X	353,650.00	0.00	353,650.00	350,731.21	350,731.21	2,918.79
D00	SECRETARIA DEL AYUNTAMIENTO	1,064,432.00	0.00	1,064,432.00	960,145.17	960,145.17	104,286.83
E00	ADMINISTRACIÓN	2,672,488.00	0.00	2,672,488.00	2,462,021.69	2,462,021.69	210,466.31
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,882,668.00	0.00	16,882,668.00	5,807,608.23	7,175,870.85	11,075,059.77
H00	SERVICIOS PUBLICOS	8,250,670.00	0.00	8,250,670.00	4,389,527.75	4,389,527.75	3,861,142.25
H01	AGUA POTABLE	781,111.00	0.00	781,111.00	911,044.25	911,044.25	-129,933.25
I01	Desarrollo Social	269,373.00	0.00	269,373.00	259,263.26	259,263.26	10,109.74
J00	GOBIERNO MUNICIPAL	94,619.00	0.00	94,619.00	90,079.70	90,079.70	4,539.30
K00	CONTRALORIA	476,315.00	0.00	476,315.00	430,374.63	430,374.63	45,940.37
L00	TESORERIA	8,210,234.00	0.00	8,210,234.00	6,902,267.82	8,791,893.34	1,307,966.18
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	281,031.00	0.00	281,031.00	279,673.93	279,673.93	1,357.07
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	193,368.00	0.00	193,368.00	166,049.93	166,049.93	27,318.07
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,940,287.00	0.00	4,940,287.00	4,259,440.78	4,259,440.78	680,846.22
R00	CASA DE LA CULTURA	817,649.00	0.00	817,649.00	544,809.34	544,809.34	272,839.66
TOTAL DEL GASTO		52,943,904.00	0.00	52,943,904.00	34,327,369.32	37,585,257.46	18,616,534.68

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LETICIA FLORES MARTÍNEZ

AREMI CASTRO JUÁREZ

REYES MIRANDA GARDUÑO