



MUNICIPIO ALMOLOYA DEL RÍO 0057

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)			Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA		9,929,687.60	-2,470,300.28	7,459,387.31	0.00	0.00	5,057,085.57	5,057,085.57	2,402,281.74
B00	SINDICATURAS		2,055,950.00	47,346.40	2,103,296.40	0.00	0.00	1,291,526.42	1,291,526.42	811,475.98
C01	REGIDURÍA I		897,514.00	37,857.41	935,371.41	0.00	0.00	632,672.41	632,672.41	302,529.00
C02	REGIDURÍA II		614,360.00	35,823.81	650,183.81	0.00	0.00	516,785.22	516,785.22	133,404.59
C03	REGIDURÍA III		694,772.00	28,938.81	723,711.81	0.00	0.00	534,587.68	534,587.68	189,124.13
C04	REGIDURÍA IV		709,422.00	37,055.47	746,477.47	0.00	0.00	596,339.80	596,339.80	240,137.67
C05	REGIDURÍA V		613,505.00	34,892.53	648,397.53	0.00	0.00	546,232.87	546,232.87	102,566.66
C06	REGIDURÍA VI		613,316.00	40,398.57	653,715.57	0.00	0.00	511,198.10	511,198.10	142,516.47
C07	REGIDURÍA VII		678,451.00	32,814.27	711,265.27	0.00	0.00	510,128.69	510,128.69	141,138.38
D00	SECRETARÍA DEL AYUNTAMIENTO		1,813,657.00	112,716.50	1,926,373.50	0.00	0.00	1,172,383.07	1,172,383.07	753,990.43
E00	ADMINISTRACIÓN		5,385,249.00	-557,260.24	4,827,988.76	0.00	0.00	4,862,047.76	4,862,047.76	18,760,009.19
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS		21,603,396.96	548,161.77	22,151,558.73	0.00	0.00	18,760,009.19	18,760,009.19	3,391,549.54
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS		565,047.00	211,000.00	776,047.00	0.00	0.00	503,360.19	503,360.19	272,686.81
G00	ECOLOGÍA		138,888.00	11,217.29	148,105.29	0.00	0.00	163,312.76	163,312.76	-15,207.47
H00	SERVICIOS PÚBLICOS		11,051,560.06	-708,105.00	10,343,455.06	0.00	0.00	9,130,225.32	9,130,225.32	1,213,229.74
I01	DESARROLLO SOCIAL		1,593,468.00	118,239.33	1,712,707.33	0.00	0.00	1,621,523.31	1,621,523.31	91,182.02
I02	SALUD		178,239.00	143,390.95	321,629.95	0.00	0.00	581,302.43	581,302.43	-259,672.48
J00	GOBIERNO MUNICIPAL		280,960.00	55,287.69	336,247.69	0.00	0.00	430,933.87	430,933.87	-94,706.18
K00	CONTRALORIA		646,729.00	26,728.52	673,457.52	0.00	0.00	560,846.10	560,846.10	112,609.42
L00	TESORERÍA		12,774,754.38	-752,963.29	11,971,771.09	0.00	0.00	10,396,896.81	10,396,896.81	1,574,874.48
M00	CONSEJERÍA JURÍDICA		481,975.00	127,540.00	609,415.00	0.00	0.00	537,181.48	537,181.48	72,233.52
N00	DIRECCIÓN DE DESARROLLO ECONOMICO		453,269.00	41,287.15	494,556.15	0.00	0.00	651,958.65	651,958.65	-157,402.70
Q00	SEGURIDAD PÚBLICA Y TRANSITO		7,703,759.00	3,136,752.46	10,840,511.46	0.00	0.00	9,938,493.79	9,938,493.79	904,017.67
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN		695,237.00	18,131.36	713,368.36	0.00	0.00	464,031.20	464,031.20	249,337.16
TOTAL:			82,151,154.00	357,767.47	82,508,921.47	0.00	45,152.88	89,789,033.89	89,743,931.21	12,719,837.58

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
LIC. ESMERALDA GONZALES LAGUNAS



TESORERO MUNICIPAL
L.A. LUIS OMAR AVILEZ



TESORERÍA MUNICIPAL