

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	4,043,405.00		3,845,137.00	0.00	0.00	1,887,831.31	1,887,831.31	1,887,831.31
A01 COMUNICACIÓN SOCIAL	179,912.00		179,912.00	0.00	0.00	132,827.46	132,827.46	132,827.46
A02 DERECHOS HUMANOS	164,695.00		164,695.00	0.00	0.00	150,289.10	150,289.10	150,289.10
B00 SINDICATURAS	1,210,809.00		1,210,809.00	0.00	0.00	1,113,945.18	1,113,945.18	1,113,945.18
C01 REGIDURÍA I	590,821.00	113,288.00	704,109.00	0.00	0.00	687,919.49	687,919.49	687,919.49
C02 REGIDURÍA II	552,821.00		552,821.00	0.00	0.00	530,823.66	530,823.66	530,823.66
C03 REGIDURÍA III	552,821.00		552,821.00	0.00	0.00	524,587.77	524,587.77	524,587.77
C04 REGIDURÍA IV	552,821.00		552,821.00	0.00	0.00	519,275.31	519,275.31	519,275.31
C05 REGIDURÍA V	552,821.00		552,821.00	0.00	0.00	528,043.52	528,043.52	528,043.52
C06 REGIDURÍA VI	552,821.00		552,821.00	0.00	0.00	532,157.73	532,157.73	532,157.73
C07 REGIDURÍA VII	572,060.00		572,060.00	0.00	0.00	555,571.28	555,571.28	555,571.28
C08 REGIDURÍA VIII	552,821.00		552,821.00	0.00	0.00	535,135.27	535,135.27	535,135.27
C09 REGIDURÍA IX	552,821.00		552,821.00	0.00	0.00	526,286.23	526,286.23	526,286.23
C10 REGIDURÍA X	552,821.00	11,000.00	563,821.00	0.00	0.00	546,889.13	546,889.13	546,889.13
D00 SECRETARÍA DEL AYUNTAMIENTO	1,605,906.00		1,605,906.00	0.00	0.00	1,312,886.94	1,312,886.94	1,312,886.94
E00 ADMINISTRACIÓN	5,261,543.00	251,034.00	5,512,577.00	0.00	0.00	5,407,460.38	5,407,460.38	5,407,460.38
E02 INFORMÁTICA	607,708.00		607,708.00	0.00	0.00	585,943.10	585,943.10	585,943.10
E03 EVENTOS ESPECIALES	750,360.00	1,989.00	752,349.00	0.00	0.00	651,590.71	651,590.71	651,590.71
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	20,063,568.00	6,100.00	20,069,668.00	0.00	0.00	18,497,891.72	18,497,891.72	18,497,891.72
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	794,846.00		794,846.00	0.00	0.00	794,846.00	794,846.00	794,846.00
G00 ECOLOGÍA	189,427.00		189,427.00	0.00	0.00	170,270.30	170,270.30	170,270.30
H00 SERVICIOS PÚBLICOS	7,726,096.00		7,726,096.00	0.00	0.00	6,486,667.03	6,486,667.03	6,486,667.03
H01 AGUA POTABLE	297,025.00		297,025.00	0.00	0.00	1,470,540.65	1,470,540.65	1,470,540.65
J00 DESARROLLO SOCIAL	1,438,419.00		1,438,419.00	0.00	0.00	264,198.47	264,198.47	264,198.47
J01 GOBIERNO MUNICIPAL	478,286.00		478,286.00	0.00	0.00	449,465.35	449,465.35	449,465.35
K00 CONTRALORIA	717,407.00		717,407.00	0.00	0.00	559,249.60	559,249.60	559,249.60
L00 TESORERÍA	10,603,771.00		10,603,771.00	0.00	0.00	10,475,590.37	10,475,590.37	10,475,590.37
M00 CONSERVACIÓN JURÍDICA	872,968.00	402,956.29	1,275,924.29	0.00	0.00	850,874.89	850,874.89	850,874.89
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	599,335.00	59,037.00	658,372.00	0.00	0.00	591,776.10	591,776.10	591,776.10
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	346,138.00		346,138.00	0.00	0.00	262,105.47	262,105.47	262,105.47
P00 ATENCIÓN CIUDADANA	164,002.00		164,002.00	0.00	0.00	157,179.30	157,179.30	157,179.30
Q00 SEGURIDAD PÚBLICA Y TRANSITO	7,269,867.00	143,096.46	7,412,963.46	0.00	0.00	6,913,386.61	6,913,386.61	6,913,386.61
R00 CASA DE LA CULTURA	857,451.00		857,451.00	0.00	0.00	742,944.11	742,944.11	742,944.11
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	106,421.00		106,421.00	0.00	0.00	89,529.67	89,529.67	89,529.67
T00 PROTECCIÓN CIVIL	2,371,736.00		2,371,736.00	0.00	0.00	2,003,169.18	2,003,169.18	2,003,169.18
TOTAL:	74,306,151.00	0.00	74,306,151.00	0.00	0.00	67,043,308.95	67,043,308.95	7,262,842.05

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


Almoloya del Río
 Ayuntamiento 2022-2024
 UNIDAD Y PASIÓN

PRESIDENTE MUNICIPAL
 LIC. EMERALDA GONZÁLEZ LAGUNAS

TESORERO MUNICIPAL
 LIC. ILLIAGO GABRIELA MARTÍNEZ MORALES

TESORERÍA MUNICIPAL