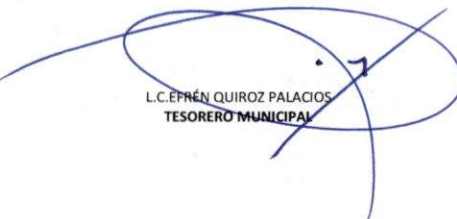


 Cuenta Pública 2025 Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Pesos)								
MUNICIPIO ALMOLOYA DEL RÍO 0067 AL 31 DE DICIEMBRE DE 2025								
DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	10,207,294.88	6,171,798.51	16,379,093.39	0.00	0.00	16,379,093.39	16,379,093.39	0.00
A01 COMUNICACIÓN SOCIAL	803,365.82	306,381.80	909,747.62	0.00	11,000.74	909,747.62	898,746.88	0.00
A02 DERECHOS HUMANOS	133,033.94	16,602.14	151,636.08	0.00	0.00	151,636.08	151,636.08	0.00
B00 SINDICATURAS	1,352,984.11	16,039.44	1,369,023.55	0.00	0.00	1,369,023.55	1,369,023.55	0.00
C01 REGIDURÍA I	959,777.01	-83,706.44	876,070.57	0.00	0.00	876,070.57	876,070.57	0.00
C02 REGIDURÍA II	717,242.25	-97,440.18	619,802.07	0.00	0.00	619,802.07	619,802.07	0.00
C03 REGIDURÍA III	717,242.25	-97,440.18	619,802.07	0.00	0.00	619,802.07	619,802.07	0.00
C04 REGIDURÍA IV	717,242.25	-94,888.18	622,354.07	0.00	0.00	622,354.07	622,354.07	0.00
C05 REGIDURÍA V	841,452.77	-100,069.44	741,383.33	0.00	0.00	741,383.33	741,383.33	0.00
C06 REGIDURÍA VI	717,241.40	-69,777.57	647,463.83	0.00	0.00	647,463.83	647,463.83	0.00
C07 REGIDURÍA VII	717,242.25	120,907.26	838,149.51	0.00	0.00	838,149.51	838,149.51	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	2,728,413.14	1,283,298.38	4,011,711.52	0.00	0.00	4,011,711.52	4,011,711.52	0.00
E00 ADMINISTRACIÓN	23,215,206.02	234,030.91	23,449,236.93	0.00	26,597.59	23,449,236.93	23,422,639.34	0.00
E02 INFORMÁTICA	586,678.07	235,366.34	822,044.41	0.00	0.00	822,044.41	822,044.41	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	22,820,153.71	6,667,792.33	29,487,946.04	0.00	0.00	29,487,946.04	29,487,946.04	0.00
G00 ECOLOGÍA	298,453.23	23,413.39	321,866.62	0.00	0.00	321,866.62	321,866.62	0.00
H00 SERVICIOS PÚBLICOS	15,415,136.67	1,852,322.64	17,267,461.31	0.00	8,701.45	17,267,461.31	17,258,759.86	0.00
I01 DESARROLLO SOCIAL	853,369.77	-136,029.18	717,340.59	0.00	0.00	717,340.59	717,340.59	0.00
I02 SALUD	612,312.95	-329,410.12	282,902.83	0.00	0.00	282,902.83	282,902.83	0.00
K00 CONTRALORIA	1,104,872.84	-28,959.68	1,075,913.16	0.00	0.00	1,075,913.16	1,075,913.16	0.00
L00 TESORERÍA	15,100,506.02	392,731.26	15,493,237.28	0.00	0.00	15,493,237.28	15,493,237.28	0.00
M00 CONSEJERÍA JURÍDICA	1,289,437.97	-246,910.82	1,042,527.15	0.00	-2,999.85	1,042,527.15	1,045,527.00	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	927,192.97	6,534.57	933,727.54	0.00	0.00	933,727.54	933,727.54	0.00
N01 DESARROLLO AGROPECUARIO	135,533.94	102,364.06	237,898.00	0.00	0.00	237,898.00	237,898.00	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	295,644.47	112,837.41	408,481.88	0.00	0.00	408,481.88	408,481.88	0.00
P00 ATENCIÓN CIUDADANA	161,617.94	50,890.51	212,508.45	0.00	0.00	212,508.45	212,508.45	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	5,520,054.27	821,449.52	6,341,503.79	0.00	4,500.67	6,341,503.79	6,337,003.12	0.00
R00 CASA DE LA CULTURA	1,033,156.69	110,330.25	1,143,486.94	0.00	1,078.45	1,143,486.94	1,142,408.49	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	237,857.46	-1,935.96	235,921.50	0.00	0.00	235,921.50	235,921.50	0.00
T00 PROTECCIÓN CIVIL	5,077,847.19	-1,198,925.79	3,878,921.40	0.00	0.00	3,878,921.40	3,878,921.40	0.00
V00 DIRECCIÓN DE LAS MUJERES	127,633.94	-5,680.43	121,953.51	0.00	0.00	121,953.51	121,953.51	0.00
TOTAL	115,225,209.19	16,035,916.75	131,261,116.94	0.00	48,879.05	131,261,116.94	131,212,237.89	0.00

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 C. OSCAR GALÁN FLORES
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

 ALMOLOYA DEL RÍO
 Ayuntamiento 2025 - 2027
 PRESIDENCIA MUNICIPAL


 L.C. EFRÉN QUIROZ PALACIOS
 TESORERO MUNICIPAL


 ALMOLOYA DEL RÍO
 Ayuntamiento 2025 - 2027
 TESORERÍA MUNICIPAL